

1 **Undertaking Request (U-27)**

2 **Wednesday, April 25, 2018**

3 **Transcript Reference: Pg. 134, lines 2-12**

4 **Re: PUB-NLH-11, Revision 1 – Table 2**

5 Undertake to update the table to include 2017 actuals.

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8 **Undertaking Response**

9 Hydro believes Undertaking (U-27) refers to NP-NLH-011, Revision 1 – Table 2 and

10 responds accordingly.

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12 Hydro's response to NP-NLH-011 has been revised and is included as U-DD-027 Attachment

13 1.

1 Q. **Volume 1 (1st Revision), Chapter 3: Operations**

2 Please provide net FTEs for each functional area shown in Schedule 3-X. (Volume I
3 (1st Revision), Chapter 3: Operations, Page 3.4, Table 3-1)

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6 A. Table 1 provides the net FTEs for each functional area as shown in Schedule 3-X.

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Table 1 Net FTEs by Functional Area

Net FTEs by Division ¹	Test Year ²	Actual			Forecast			Test Year ³	
		2015	2016	2017	2017	2017	2018	2019	
Operations	354	336	321	334	329	329	329		
	216	213	210	216	216	216	216		
	87	78	86	98	98	98	98		
	57	15	20	28	28	28	28		
	40	40	33	40	40	40	40		
	754	682	670	716	711	711	711		
General & Administration	5	6	9	9	9	9	9		
	47	48	65	69	68	68	68		
		0	0	0	0	0	0		
	122	113	104	106	104	102	102		
	-40	-40	-33	-40	-40	-40	-40		
General & Administration Total	134	127	145	144	141	139	139		
Total	888	861	815	860	852	850	850		

¹ The numbers shown above do not include FTEs associated with the administration fee.

² The 2015 Test Year FTEs, Engineering & Operations (716) and Executive & Administration (172), filed in 2013 Amended GRA, are restated by functional area to reflect new organization structure.

³ 2018 and 2019 Test Years do not reflect settlement of 55 FTE vacancy allowance.

⁴ Network Services, transferred from Transmission Operations to Engineering Services in 2017 as part of reorganization.

⁵ Corporate Services & Regulatory Affairs includes Apprentice and Graduate Engineer position costs. However, these positions are assigned to various Operations Divisions.